

***Renton Transit Center:
ST/KCM Funding Agreement***

Motion No. M2024-80

System Expansion Committee

12/12/2024



Why we are here

- Background on Sound Transit and King County Metro partnership generally and at Renton Transit Center.
- Key design features and approach for cost sharing at Renton Transit Center.
- Seeking a do-pass recommendation authorizing the CEO to enter a funding agreement for \$50M with Metro.

Background

System Expansion Transit Integration Agreement

- Intentional and coordinated approach between Sound Transit and Metro to transit and bus-rail integration following ST3 system plan adoption.
- Early and ongoing collaboration across all phases of ST capital projects, including activation of ST2 projects.
- Premised on meeting passenger needs and operational requirements.
- Assumes capital cost sharing on elements with exclusive or majority benefits to Metro.

Renton Transit Center

Project elements

- Metro's contribution is based on proportional operational use of Renton Transit Center.
- Includes active bays, layover spaces, zero emissions infrastructure, and ancillary support facilities.



Renton Transit Center

Agreement details

- Amount established at, and monitored since, the 60% design milestone.
- Metro contribution secured through recently adopted 2025 King County budget.
- Payments at key milestones with ability to revisit agreement total based on actual costs.



*Renton Transit Center: cost estimate at 100% design**

Cost category	Cost estimate
Direct costs (construction)	\$70.2M
Professional services (design, engineering, etc.)	\$26.6M
Contingency	\$2.9M
Total	\$99.7M

**Does not include cost of property*

Next steps

- Seeking a do-pass recommendation from the System Expansion Committee authorizing the CEO to execute this agreement.
- Following Board approval, staff will execute this funding agreement with King County Metro.
- Metro will continue to be a close partner through final design, procurement of a contractor, and construction.

Thank you.



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